

Associated Student Government
 Los Angeles City College
 General Budget
 Fall 2015 - Spring 2016
 (Approved by ASG Senate May 15, 2015)

INCOME

4000 GENERAL REVENUE		
4001	Spring Membership	\$31,001.00
4002	Winter Membership	\$536.00
4003	Fall Membership	\$40,483.00
4005	Summer Membership	\$3,295.00
4007	Interest Income	\$540.00
	Estimate May & June ASG Membership	\$7,500.00
	Remaining balance from prior year	\$4,725.00
4013	Miscellaneous Income	\$220.00
4016.2	Vagina Monologue	\$500.00
4016	Discount Tickets	\$1,200.00
4017	Vendor Income	\$1,000.00
		\$91,000.00

EXPENSES

5000 SALARIES		
5001	General Staff Salary	\$37,000.00
		\$37,000.00

5100 PROGRAMMING BOARD		
5110	General Programming	\$1,500.00
5114	Welcome Week	\$1,500.00
5124	PB Stipends	\$3,000.00
5125	PB Office Supplies	\$400.00
		\$5,400.00

5200 STUDENT ACTIVITIES CENTER		
5221	Discount Tickets	\$1,700.00
5222	SAC Promotion	\$500.00
5225	Scantron/Blue books	\$4,000.00
5226	Copier/Printing	\$2,000.00
5227	Membership Benefits	\$500.00
5228	SAC Office Supplies	\$200.00
		\$8,900.00

5300 CO-CURRICULAR		
5301	Discount Tickets	\$1,700.00

5400 ASSOCIATED STUDENTS GOVERNMENT		
5445	Executive Discretionary	\$500.00
5446	Advisor's Fund	\$500.00
5449	Senate Discretionary	\$5,000.00
5450	ASG Office Supplies	\$500.00
		\$6,500.00

5500 CLUB COUNCIL		
5550	Club Activities	\$6,000.00
5551	Club Rush	\$1,000.00
5556	Club Seed Money	\$300.00
5557	Club Council	\$1,000.00
		\$8,300.00

5600 OFFICE OF STUDENT LIFE		
5601	OSL Office Supplies	\$1,700.00
5610	Graduation	\$3,000.00
5630	Health Fair	\$250.00
5650	Intramural Sports	\$1,000.00
5660	Peer 2 Peer	\$500.00
5663	Overcoming Violence Together	\$500.00
		\$6,950.00

5700 BUSINESS OFFICE		
5778.1	Business Office Supplies	\$300.00
5780	Petty Cash	\$1,000.00
5781	Bank Charge	\$450.00
5782	Checking Supplies	\$250.00
5783	Quickbook License	\$600.00
		\$2,600.00

5800 JOINT COUNCIL		
5810	Speaker Series	\$400.00
5820	Diversity Activites	\$2,000.00
5830	Campus Activities Fund	\$5,000.00
5840	Resource Center	\$300.00
5850	Leadership Banquet	\$2,500.00
		\$10,200.00

5900 MISCELLANEOUS EXPENSE		
5940	Mandatory Reserve of 2.5%	\$2,300.00
		\$2,300.00

TOTAL		
		\$91,000.00

Advocacy Budget*
 Fall 2015 - Spring 2016
 (Approved by ASG Senate May 15, 2015)

INCOME

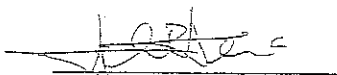
4100 STUDENT REPRESENTATION INCOME	
4105 Representative Fee	\$27,736.00
Estimate May & June	\$4,800.00
— Maximum 10% of reserve expenditure mandate***	\$14,000.00
	\$46,536.00

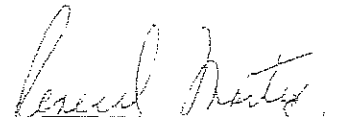
*** (Corrected by President Martinez)

EXPENSES

6000	ADVOCACY	BUDGET
6003	Political/Legis Rep	\$1,300.00
6004	Conference	\$20,000.00
	LACCD - Registration fee (10 participants)	\$300.00
	CCCSAA - Registration fee (8 participants)	\$2,160.00
	CCCSAA - Airfare	\$2,400.00
	CCCSAA - Transportation rental	\$520.00
	CCCSAA - Hotel	\$1,920.00
	CCCSAA - Food	\$400.00
	SSCCC (Fall) - Registration fee (4 participants)	\$1,400.00
	SSCCC (Fall) - Airfare	\$1,500.00
	SSCCC (Fall) - Transportation rental	\$600.00
	SSCCC (Fall) - Hotel	\$900.00
	SSCCC (Fall) - Food	\$750.00
	SSCCC (Spring) - Registration fee (4 participants)	\$1,400.00
	SSCCC (Spring) - Transportation	\$600.00
	SSCCC (Spring) - Hotel	\$900.00
	SSCCC (Spring) - Food	\$750.00
	SSCCC (Spring) - Contingency	\$1,500.00
	Additional Trainings and Conferences	\$2,000.00
6006	Elections	\$1,500.00
6007	Stipends	\$23,736.00
		\$55,536.00

Approved by:


 ASG Advisor


 College President
 6/29/16